

Capital Development - CFGO Subcommittee Priority List

<u>Ctte</u>	<u>BB</u>	<u>BOR</u>	<u>UCAT</u>	<u>Agency/Institution</u>	<u>Description</u>	<u>Requested State Funds</u>	<u>Cumulative State Funds</u>	<u>Projected Other Funds</u>	<u>Total Cost</u>
1	*			Capitol Preserv Bd	Capitol Building/Parking	\$50,000,000	\$50,000,000		\$50,000,000
2	*	*		CEU	Dormitory Mortgage Payoff	3,000,000	53,000,000		3,000,000
3	1			Health	Unified Lab & Replacemnt	30,852,000	83,852,000		30,852,000
4	2			DPS/Tax Cmn	Joint Driver Lic/DMV Bldg	5,342,000	89,194,000		5,342,000
5	3		2	UCAT DATC	Technology/Manuf Bldg	14,240,000	103,434,000	760,000	15,000,000
6	4	1		WSU	Classroom Bldg/Chiller	22,950,000	126,384,000	6,000,000	28,950,000
7	5	T4		Snow	Library/Classroom Bldg	17,651,000	144,035,000	3,300,000	20,951,000
8	6		1	UCAT MATC	N. Utah County Bldg	14,855,000	158,890,000		14,855,000
9	7			Courts	St. George Courthouse	29,000,000	187,890,000		29,000,000
10	8		1L	UCAT DXATC	Land Purchase 19.25 acres	5,450,000	193,340,000		5,450,000
11	9			Board of Education	Schools for Deaf & Blind	15,378,000	208,718,000	450,000	15,828,000
12	10	2		U of U	Nursing Bldg Renov/Addn	13,775,000	222,493,000	9,000,000	22,775,000
13	11		3	UCAT OWATC	Health Technology Bldg	18,613,000	241,106,000		18,613,000
14	12	T4		SLCC	South Campus Building	49,679,000	290,785,000	12,200,000	61,879,000
15	13	3		USU	Ag Science Bldg	41,110,000	331,895,000	42,000,000	83,110,000
16	14			Multi-Agency	Salt Lake Govt Office Bldg	38,500,000	370,395,000		38,500,000
17	15	5		UVSC	Science/Health Bldg Addn	47,645,000	418,040,000		47,645,000
18	16			Wildlife Resources	Springville Hatchery Renov	4,476,000	422,516,000		4,476,000
19	17		2L	UCAT SWATC	Land Purchase 11.4 acres	2,282,000	424,798,000		2,282,000
20	18			Parks and Rec	3 Campground Replace	12,500,000	437,298,000	150,000	12,650,000
21	19	6		SUU	Science Center Addition	20,727,000	458,025,000		20,727,000
22	20			Multi-Agency	Richfield Regional Ctr	15,197,000	473,222,000		15,197,000
23	21	7		DSC	Centennial Commons	71,050,000	544,272,000		71,050,000
24	22			Human Services	Weber Valley Detention Ctr	11,479,000	555,751,000		11,479,000
25	23			Courts	Ogden Property Purchase	2,000,000	557,751,000		2,000,000
26	24			Human Services	State Hosp Pediatric Ctr	23,077,000	580,828,000		23,077,000
27	25			UDOT/GOED	St. George Visitors Ctr	3,000,000	583,828,000		3,000,000
28	26			Fairpark	Multipurpose Building	20,000,000	603,828,000		20,000,000
29	*			Multi-Agency	Parking Lot (YWCA)	1,675,000	605,503,000		1,675,000